

Department of Revenue and Taxation

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY DIVISION					
Tax Appeals, Board of	503,700	423,700	444,500	617,800	616,700
Tax Commission, State	32,642,300	32,595,700	34,017,100	36,258,200	36,120,800
Total:	33,146,000	33,019,400	34,461,600	36,876,000	36,737,500
BY FUND CATEGORY					
General	25,348,700	25,257,000	27,818,700	29,873,600	29,788,100
Dedicated	7,797,300	7,671,700	6,642,900	7,002,400	6,949,400
Federal	0	90,700	0	0	0
Total:	33,146,000	33,019,400	34,461,600	36,876,000	36,737,500
Percent Change:		(0.4%)	4.4%	7.0%	6.6%
BY OBJECT OF EXPENDITURE					
Personnel Costs	23,343,700	23,087,000	24,792,800	26,538,400	26,886,600
Operating Expenditures	8,567,100	8,712,800	9,317,900	9,629,600	9,160,900
Capital Outlay	1,235,200	1,219,600	350,900	708,000	690,000
Total:	33,146,000	33,019,400	34,461,600	36,876,000	36,737,500
Full-Time Positions (FTP)	417.75	417.75	418.50	419.25	419.50

Department Description

The Department of Revenue and Taxation contains two agencies: the Board of Tax Appeals and the State Tax Commission. The Board of Tax Appeals has only one program. The State Tax Commission has four budgeted programs: General Services, Audit and Collections, Revenue Operations, and County Support.